

Leicester City Council

CORPORATE PLAN OF KEY DECISIONS

On or after 1 January 2015

What is the plan of key decisions?

Each month, the Council publishes a forward plan to show all the key decisions, which are currently known about, that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors) over the next few months. Each plan runs from the first of each month.

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

In addition to the key decisions, the City Mayor and the Executive also take other non-key decisions. Details of these can be found at

www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What information is included in the plan?

The plan identifies how, when and who will take the decision and in addition who will be consulted before the decision is taken and who to contact for more information or to make representations.

The plan is published on the Council's website.

Prior to taking each executive decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

Corporate Plan of Key Decisions

On or after 1 January 2015

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1. A place to do business

What is the Decision to be taken?	ACQUISITION OF LAND FOR REGENERATION PURPOSES Decision to acquire land as part of the regeneration programme – to be funded as part of the Economic Action Plan.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2015
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Mark.Lloyd@leicester.gov.uk

What is the Decision to be taken?	INVESTMENT IN PROPERTY FOR REGENERATION PURPOSES Decision to invest in buildings in which the Council has an equitable interest in order to secure Inward Investment.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2015
Who will be consulted and how?	Not applicable.
Who can I contact for further information or to make representations	Mark.Lloyd@leicester.gov.uk

2. Getting about in Leicester

What is the Decision to be taken?	BUS LANE ENFORCEMENT - AYLESTONE QUALITY BUS CORRIDOR Decision to implement Bus Lane Enforcement on the Aylestone Road corridor bus lanes. Funding for this project is included in the approved capital programme budget allocation for the A426 project.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2015
Who will be consulted and how?	Done as part of Aylestone Bus Corridor Scheme.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

3. A low carbon city

What is the Decision to be taken?	VEHICLE REPLACEMENT PROGRAMME Purchase of new vehicles under the programme, including releasing the £1.25million policy provision within the capital programme.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2015
Who will be consulted and how?	None required.
Who can I contact for further information or to make representations	Nick.Morris@leicester.gov.uk

4. The built and natural environment

No decision scheduled for this period.

5. A healthy and active city

No decision scheduled for this period.

6. Providing care and support

What is the Decision to be taken?	EXTRA CARE Release of £2.4million monies from the Capital Programme (£1.2million) and Right to Buy Capital Receipts (£1.2million).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2015
Who will be consulted and how?	Not applicable.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

7. Our children and young people

What is the Decision to be taken?	YOUNG PEOPLE TO PRESENT ANNUAL REVIEW OF THE WORK OF THE CHILDREN IN CARE COUNCIL Report summarising the work of the CiCC and
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	review of the pledge.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2015
Who will be consulted and how?	
Who can I contact for further information or to make representations	Julie.Jordan@leicester.gov.uk

8. Our neighbourhoods and communities

What is the Decision to be taken?	LEASEHOLDER HEATING CHARGES Consideration of appropriate leaseholder charges for district heating.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2015
Who will be consulted and how?	
Who can I contact for further information or to make representations	Simon.Nicholls@leicester.gov.uk

What is the Decision to be taken?	HOUSING REVENUE ACCOUNT - INVESTMENT OPTIONS Housing Revenue Account reserves and borrowing capacity available for investment.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 14 Jan 2015
Who will be consulted and how?	
Who can I contact for further information or to make representations	Ann.Branson@leicester.gov.uk

9. A strong and democratic council

What is the Decision to be taken?	SPENDING REVIEW OF INFORMATION SERVICES Potential savings in excess of £2m.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2015
Who will be consulted and how?	Internal service users.
Who can I contact for further information or to make representations	Jill.Craig@leicester.gov.uk

What is the Decision to be taken?	ENGAGEMENT WITH THE VCS TO SUPPORT COHESION Further consideration of the approach to working with the VCS to support cohesion in relation to faith, race and sexual orientation. This relates to existing revenue spending and is one of the spending reviews in the Council's spending review programme.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2015
Who will be consulted and how?	Consultation was conducted between October 2013 and January 2014. Need for any further consultation to be determined.
Who can I contact for further information or to make representations	Miranda.Cannon@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING PERIOD 6 Decisions consequential to the monitoring of expenditure in 2014/15 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2015
Who will be consulted and how?	Overview Select Committee 27 th November 2014.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING PERIOD 6 Decisions consequential to the monitoring of expenditure in 2014/15 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2015
Who will be consulted and how?	Overview Select Committee 27 th November 2014.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING PERIOD 9 Decisions consequential to the monitoring of expenditure in 2014/15 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Mar 2015
Who will be consulted and how?	Overview Select Committee 12 th March 2015.
Who can I contact for further information or to make	Alison.Greenhill@leicester.gov.uk

representations	
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What is the Decision to be taken?	CAPITAL MONITORING PERIOD 9 Decisions consequential to the monitoring of expenditure in 2014/15 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Mar 2015
Who will be consulted and how?	Overview Select Committee 12 th March 2015.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	HOUSING REVENUE ACCOUNT 2015/16 BUDGET AND RENT SETTING To recommend a budget and rent level to the Council.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 20 Feb 2015
Who will be consulted and how?	Scrutiny 10 th December 2014. Tenants Forum 14 th November and 5 th December 2014.
Who can I contact for further information or to make representations	Ann.Branson@leicester.gov.uk

What is the Decision to be taken?	CAPITAL PROGRAMME 2015/16 To recommend a capital programme for 2015/16 to the Council.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2015
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET 2015/16 TO 16/17 To recommend a revenue budget for 2015/16 to the Council.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2015
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk